

Watton Town Council

Budget 2020/2021

Overall Budget

Precept	£383474
Estimated other income	£24800
To transfer in	£35551
Full Budget	£443825

Cost Centres

Administration (Legal, phones, insurance, office expenses, elections)	£44850
Grounds Maintenance (Cemetery, open spaces, play areas, flowers, youth provision)	£84350
Neighbourhood Plan	£12000
Premises (Unit, Clock Tower, Wayland Hall, Toilets, Market)	£83375
Events	£38500
Grants Allocation	£7500
Health & Safety	£2500
Staff (salaries, well-being, pensions, training, NI)	£166000
Vehicle	£4750
TOTAL	£443825

As of 31.03.20 overall reserves stood at £452640. Of this £83500 is retained as the Community Improvement Fund with the remainder of £369140 held as a General Fund.