

Overall Budget (2019 – 2020)

Precept £368,725

Full Budget £425,425

(Income approx. £30,000. Transferred from General Reserves £27,000)

Administration	£46,900	(Legal, Financial, Day to Day, Phones, Insurances, IT, Elections)
Neighbourhood Plan	£12,000	
Grounds Maintenance	£82,600	(Cemeteries, Open Spaces, Play areas, Allotments, £15k Youth Provision)
Premises	£82,675	(Linmore Court, Clock Tower, Wayland Hall, Toilets, Market)
Events	£31,000	(Fireworks, Festive Market, Any other)
Grants Allocation	£5,000	
Health & Safety	£2,500	
Staff	£158,000	(inc Pay, Pensions, NI, Training, Well-Being etc.)
Council Van	£4,750	

£425,425

<i>General Reserves</i>	<i>£307,116</i>	<i>Recommended level of Budget - "future proofing" financial viability of Council</i>
<i>Community Improvement Fund</i>	<i>£83,500</i>	<i>Funding for projects, approved donations, large scale unexpected expenditure (e.g. public toilet re-furbishment)</i>